



Barents 2010

Environmental situation in the Barents region, Work package 4 in the Barents 2010 project.

Strategic focus

Prepare Action Plan to improve the Environmental situation in the Barents region concerning water quality and biodiversity.

Planned results

Action plan based on analysis of the environmental situation in the Barents region on water quality and biodiversity as a base for future improvement.

Milestone One Mapping

Collection of data on environmental situation on water quality and biodiversity.
Identification of key areas on water quality and biodiversity.
Comparative analysis of collected data.

Activities:

- Fact-finding mission to regions
- Collection of already existing data from each region
- Comparative analysis

Outputs:

- Identification of key areas
- Results from comparative analysis
- Knowledge about environmental situation in Barents region on water quality and biodiversity
- A draft SWOT-analysis on the environmental situation in the Barents region

Reports on procedure and content of meetings including conclusions/recommendations of the meetings should be presented in written form and prepared for publication.

Milestone Two Contact

Regional workshop on environmental situation in Barents region.

Activities:

- Preparation for the workshop
- Call for invitation
- Managing the meeting

Outputs:

- A common understanding of environmental situation in Barents region on identified key areas
- Priority list of key areas in general
- Priority list of relevant governmental agencies and institutions relevant to the initiative in improvement of the selected key areas
- Recommendations on further steps

Reports on procedure and content of meetings including conclusions/recommendations of the meetings should be presented in written form and prepared for publication.

Milestone Three Dialogue

Facilitation of relevant communication between sub-regional institutions and governmental agencies on results from regional workshop

Activities:

- Sub-regional information meeting with relevant stakeholders according to priority list from regional workshop
- Preparation for the meetings
- Call for invitation
- Managing the meetings

Outputs:

- Sub-regional priority list on specified key areas

Reports on procedure and content of meetings including conclusions/recommendations of the meetings should be presented in written form and prepared for publication.

Milestone Four Contract

Facilitating an efficient communication between relevant stakeholder in the region according to priority list.

Activities:

- Communicate results in key areas on water quality and biodiversity among stakeholders in Barents region
- Arrange an regional work-shop to develop an strategy programme for improving environmental situation in selected key areas
- Preparation for the meetings, Call for invitation, managing the meetings

Outputs:

- An improved communication between stakeholders to improve environmental situation in Barents region on specified key areas
- Strategy document on improvement of environmental situation in Barents region based on priority list
- Final SWOT analysis on the Environmental situation in the Barents region

Reports on procedure and content of meetings including conclusions/recommendations of the meetings should be presented in written form and prepared for publication.

Milestone Five Implementation

Communicate strategy document between relevant institutions and governmental agencies in the Barents region

Implementation of strategy document

Activities:

- Regional meeting on implementation of strategy document
- Preparation for the meetings
- Call for invitation
- Managing the meetings

Output:

- Action plan for implementation of strategy document

Reports on procedure and content of meetings including conclusions/recommendations of the meetings should be presented in written form and prepared for publication.

Project Budget Work package 4 (Euro)

Specification

Project co-ordination, Barents 2010	35 000
Personnel, incl OH	70 000
Meeting and dissemination	35 000
Travel and accommodation	110 000
External expertise and audit	25 000
Other	5 000
Small scale investments	5 000
Total	285 000

Budget break down

Project co-ordination, Barents 2010	35 000
Milestone 1	33 000
Milestone 2	58 000
Milestone 3	38 000
Milestone 4	53 000
Milestone 5	68 000
Total	285 000

Specification, Co-ordination of WP4 and Subgroups on Water and Biodiversity

	Co-ord.	Water	Biodiversity
Personnel, incl OH	8 000	31 000	31 000
Meeting and dissemination	10 000	12 500	12 500
Travel and accommodation	35 000	37 500	37 500
External expertise and audit	8 000	8 500	8 500
Other		2 500	2 500
Small-scale investments		2 500	2 500
Total	61 000	94 500	94 500

Time schedule, meetings

Milestone 1, Start – XII 2003

- Kick-off conference

Milestone 2, I – VI 2004

- Subgroup meetings
- Fact finding mission
- Subgroups and Reference group meetings in Kajani, Finland including meeting with national level, 3rd or 4th week in March
- Workshop in June

Milestone 3, VII – XII 2004

To be developed during Milestone 2

- Sub regional meetings
- Meetings with sub groups in WP2
- Reference group meeting

Milestone 4, I – VI 2005

To be developed during Milestone 2

- Reference group meeting

Milestone 5, VII – XII 2005

To be developed during Milestone 2

- Final seminar

Project Co-ordination

The WP 4 Project coordinator and the sub-group chairpersons execute project coordination jointly. Based upon discussions at the kick-off conference a final work plan for WP 4 should be agreed upon by the project-coordinating group and submitted to the secretariat. Any changes in the work plan should be considered and approved by the coordinating group. Reports on fund usage, procedures and recommendations, results and effects of WP 4 should be approved by the coordinating group before submitting them to the secretariat. These reports should also be reported to the Working Group on Environment, as a reference group every half-year.