

**Eva Furmark
Swedish Transport
Administration**

**Longterm planning,
Tourism and The
Jonint Barents
Transportplan**



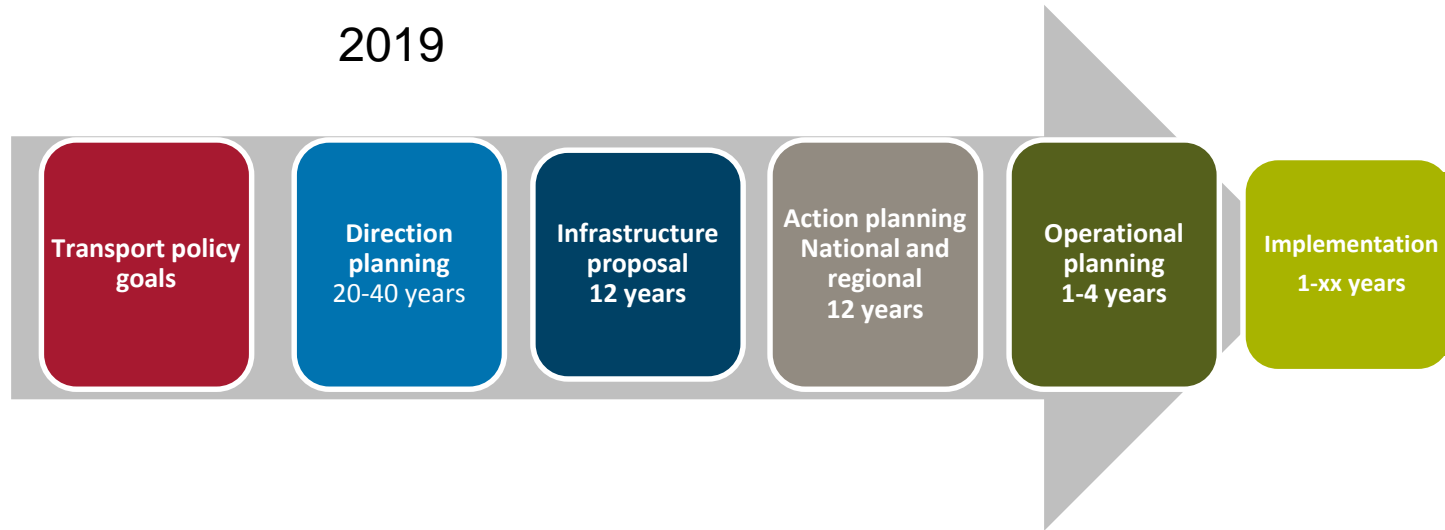
TRAFIKVERKET

We perform strategic planning for Sweden's national transport network

- We are responsible for the [long-term planning](#) of the transport system for road traffic, rail traffic, maritime shipping and air traffic
- We are responsible for construction, operation and maintenance of the state road network and national railway network
- We promote and take action in regional strategic planning and transport system analyses and community planning projects
- We interlink the transport system with regional and municipal community
- We take [action in international strategic planning JBT](#)



From transport policy goals to implementation



Direction planning

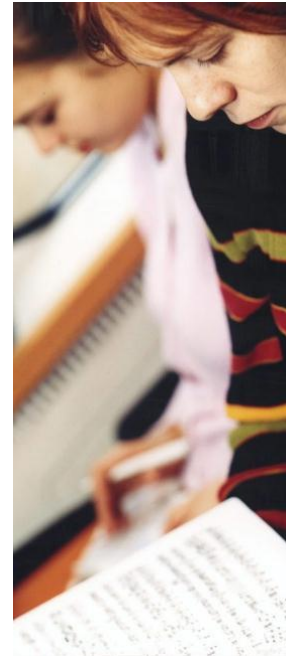


- Direction planning is the start of the long term financial planning.
- It respond to how we should develop the transport system in the long term and contain long term demands, objectives and priorities.
- The direction planning is the basis for the next infrastructure proposal.
- [The next Joint Barnets Transport plan](#)

Infrastructure proposal



- Proposal on how Swedish roads, railways and infrastructure for shipping and aviation should develop and be managed in the next 12 years period.
- The proposal shows the economic framework and an overall direction for operation, maintenance and development of the transport system between for 12 years.
- When the proposal is established in parliament, Trafikverket receives a directive from the government that suggests exactly what to do in the next period.



Action planning



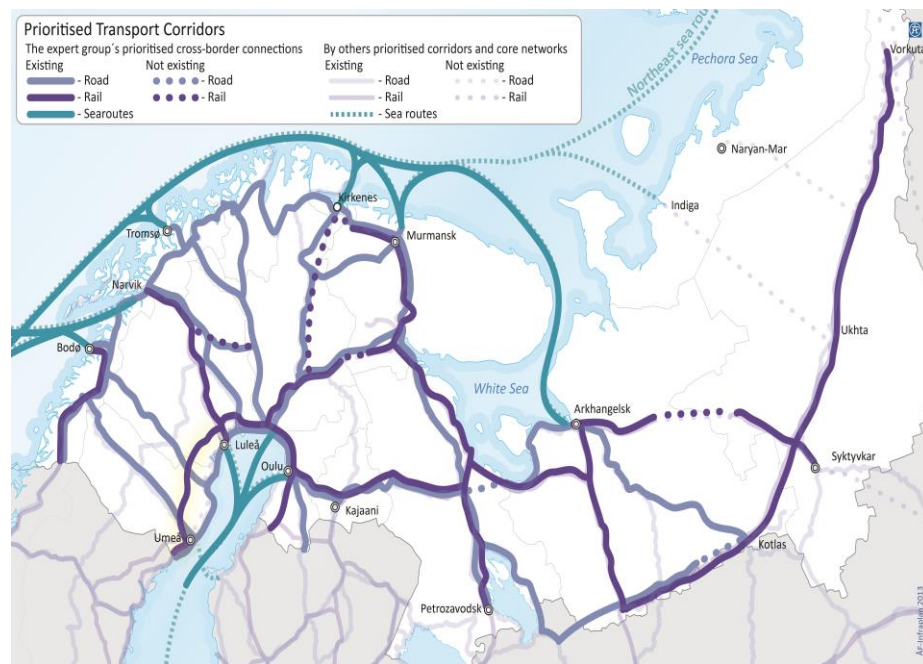
- The government provides Trafikverket a mission to prepare a proposal for national plan and regional plans.
- Trafikverket will propose how the development and maintenance of the transport infrastructure should focus during the planning period in order to best contribute to the overall transport policy goals and also the equal performance and account goals.



Description of the assignment

The result of a new Joint Barents Transport Plan will:

1. Identify and highlight **the main/priority deficiencies**, ie. bottlenecks and development areas for **border crossings**/international infrastructure.
2. Suggest **recommended solutions** or how to reach them.
3. Focus on **already agreed cross-border corridors** from existing JBTP.
4. **Bring increased focus on the interaction between tourism, tourist routes and infrastructure.** The possibilities with **ITS** will be highlighted.



Increased focus on tourism!

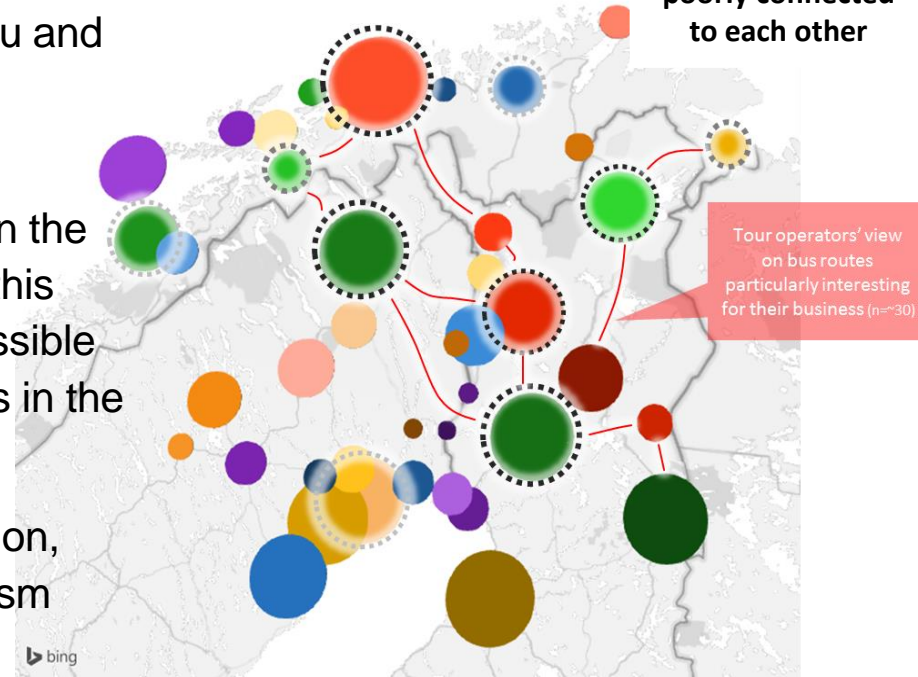
- **JGWT will support the work with the JBTP** as a reference group/expert group
- Existing VAE data is very good, but does not cover the whole Barents region

JBTP need input regarding:

- Number of commercial guestnights (county)
In the VAE material, there is statistics regarding Norrbotten county, Finnish Lapland and Northern Norway (year 2016). We would like to get this completed with guest nights in Västerbotten in Sweden, Ostrobothnia and Kainuu in Finland and the Russian part of Barents Region.
- Air traffic passengers within the tourism industry (county)
In the VAE material, there is a figure for Arctic Europe (3,65 million). We would like to get this completed for the whole Barents region.

- Planned and ongoing tourism related investments
In the VAE material, investment potential in Norrbotten county, Finnish Lapland and Northern Norway is listed. We would like to get this completed with tourism related investments in Västerbotten, Ostrobothnia, Kainuu and the Russian part of Barents Region.
- "Hotspots" for tourism marked on a map
In the VAE material, there is a map on hot spots in the Arctic Europe (see beside). We would like to get this completed for the whole Barents region and if possible elaborated, e g regarding what the different colors in the map symbolize.
- A description (short) about the tourism in the region, about the main deficiencies for cross-border tourism including transport infrastructure related such

Strong tourism hot spots – some poorly connected with direct flights from abroad, all poorly connected to each other



Contents of the Main report

1 Introduction (2 pages)

1.1 Background

1.2 Objectives of the Barents Region

Transport System

2 The Barents Region (8-10 pages, incl maps)

2.1 Area and population

2.2 Climate and environment

2.3 Industrial structure

2.4 Tourism

3 Status of the Transport Systems (8-10 pages incl maps)

3.1 An Overview

3.2 Roads/Tourist link

3.3 Railways/Terminals

3.4 Sea routes/Ports

3.5 Flights/Airports

3.6 Transports in the Barents region

3.7 Use of ITS

4 Related Plans, Projects and Initiatives (2-4 pages)

5 Deficiencies in the Cross-border routes (6-8 pages)

6 Identifying Possible Measures (Four-stage principle) (2-4 pages)

6.1 The four-stage principle

6.2 Advisory Measures in Accordance with the four-stage principle in BEAC

7 Proposed Strategic Measures (12-18 pages)

7.1 General

7.2 Mid-term Measures

7.3 Long-term Measures

8 Fundings (2 pages)

9 Recommendations for further work (1 page)

Appendix: Key studies, work and projects of strategic importance

1 Introduction

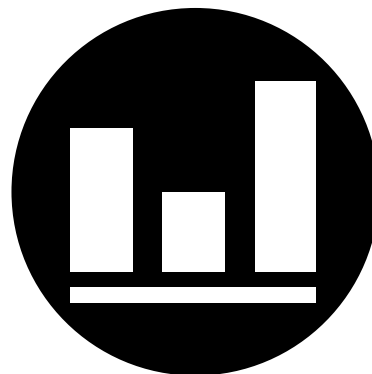
2 Multilateral agreements and forums for cooperation

- Cooperations concerning tourism?

3 National plans and studies

Appendix: Facts and data

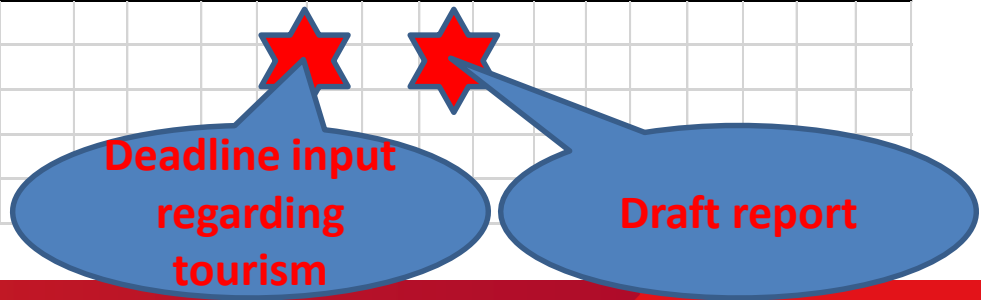
- 1 Transports
- 2 Infrastructure
- 3 Regional
- 4 **Tourism**
- 5 ITS
- 6 Etc



Timetable

	2018												2019											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Okt	Nov	Dec
BEATA SC meeting			12-14								13-15				B						H			
Decision plan																					X			
JBTP WG meeting		P		24		V			27-28	V		P		P	V		P			V				
Procurement Consultant					X	X	X																	
Consultant work								X	X	X	X	X	X	X	X	X	X	X	X	X				

B	BEATA SC meeting
P	Physical meeting
V	Video meeting
H	High Level meeting



**Peter Stensson, project
manager**

Peter.stensson@afconsult.com

+46105056192

**Maria Lundberg, senior
consultant**

Maria.lundberg@afconsult.com

+46105056194

Eva Furmark

Eva.furmark@trafikverket.se