

Budget WGIP 2011

Funding:	NOK
The Norwegian Barents Secretariat (NBS)	100000
MFA Russian Federation	0
MFA Sweden	100000
MFA Norway	100000
MFA Finland	0
Sum	300000
Expenses:	
2 meetings (all WGIP members)	80000
2 working meetings (Head, secretaries)	0
2 Regional Council meetings (3 representatives)	30000
Working Group on Culture (1 representative)	20 000
Working Group on Health and Related Social Issues (1 representative)	30 000
Working Group on Environment (1 representative)	40 000
Working Group on Economic Cooperation (1 representative)	20 000
Working Group on Youth Issues (1 representative)	0
Working Group on Communication	0
UNPFII participation (1-3 members)	60 000
Contact meetings with cooperation partners (NBS, The Saami Parliamentary Cou	0
Conferences/events to which WGIP is invited	0
CSO meetings (2)	20 000
Other expenses connectes to travelling (gifts etc.)	0
Sum	300000

Comments to the budget:

- * The Norwegian Barents Secretariat doubled the financial support for the WGIP in 2007.
 - * The WGIP holds annually 2-3 meetings.
 - * The WGIP decided in 2007 that the Head and the secretaries meet four (4) times a year, to prepare the meetings and discuss the implementation of the decisions. This has been reduced to twice a year.
 - * Aili Keskitalo is the indigenous representative for the Barents Regional Council in the period 2007-2009.
 - * The Head of the WGIP participates in two (2) CSO meetings during the year.
 - * Matrena Taleeva is the indigenous representative in the WG on Culture. Valentina Zganych is the substitute representative.
 - * Galina Arteeva is the indigenous representative in the JWGHS. Maria Filippova is the substitute representative.
 - * Lars Miguel Utsi is the indigenous representative in the WG on Youth Issues, and will take over the chairmanship in this group (2011). Andrey Dubevtsev is the substitute representative.
 - * Aleksandra Artieva is the indigenous representative in the Steering Group for the program for Children and Youth at Risk. Valentina Sovkina is the substitute member.
 - * Tor Mikalsen is the indigenous representative in the WG on Environment.
- * WGIP will appoint a representative to the WG on Economic Cooperation and the WG on Communication (october 2010).
- * The WGIP has frequent meetings with the cooperation partners throughout the year.
- * The WGIP is invited to several extern meetings and conferences, in which it is important to participate.