

## Budget WGIP 2010

<b>Funding:</b>	NOK
The Norwegian Barents Secretariat (NBS)	100000
MFA Russian Federation	100000
MFA Sweden	100000
MFA Norway	100000
MFA Finland	100000
<b>Sum</b>	<b>500000</b>

  

<b>Expenses:</b>	
2 meetings (all WGIP members)	100000
4 working meetings (Head, secretaries)	50000
2 Regional Council meetings (1 representative)	30000
2 CSO meetings (Head)	20000
Working Group on Culture (1 representative)	20 000
Working Group on Health and Related Social Issues (1 representative)	20 000
Working Group on Youth Policy (1 representative)	20 000
Steering Group for the program for Children and Youth at Risk (1 repr.)	20 000
Contact meetings with cooperation partners (NBS, The Saami Parliamer)	50 000
Conferences/events to which WGIP is invited	100 000
Other meetings	50 000
Other expenses connectes to travelling (gifts etc.)	20 000
<b>Sum</b>	<b>500000</b>

### Comments to the budget:

- \* The Norwegian Barents Secretariat doubled the financial support for the WGIP in 2007.
- \* The WGIP has annually two (2) meetings.
- \* The WGIP decided in 2007 that the Head and the secretaries meet four (4) times a year, to prepare the meetings and discuss the implementation of the decisions.
- \* Tuomas Aslat Juuso is the indigenous representative for the Barents Regional Council in the period 2007-2009. A new representative will be appointed in the beginning of 2010.
- \* The Head of the WGIP participates in two (2) CSO meetings during the year.
- \* Matrena Taleeva is the indigenous representative in the WG on Culture.  
Valentina Zganych is the substitute representative.
- \* Galina Arteeva is the indigenous representative in the JWGHS.  
Maria Filippova is the substitute representative.
- \* Lars Miguel Utsi is the indigenous representative in the WG on Youth Issues.  
Andrey Dubevtsev is the substitute representative.
- \* Aleksandra Artieva is the indigenous representative in the Steering Group for the program for Children and Youth at Risk. Valentina Sovkina is the substitute member.
- \* The WGIP has frequent meeting with the coopration partners throughout the year.
- \* The WGIP is invited to several extern meetings and conferences, in which it is important to participate.